For the fiscal year ended December 31, 2000

		Board of	Community Development	Community Development		Convention	Employee			Municipal Building		2000	1999
	Arena	Estimate and			Convention	Facilities		Grants-	Grants-				
	Reserve	Taxation	Agency	Block Grant	Center	Reserve	Retirement	Federal	Other	Commission	Police	Total	Total
REVENUES:													
Taxes	\$ -	\$ 108	\$ -	\$ -	\$ 48,325	\$ -	\$ 5,111	\$ -	\$ 64	\$ 2,426	\$ 351 \$	56,385	\$ 54,061
Licenses and permits	-	-	-	-	-	-	-	-	-	-	186	186	130
Intergovernmental revenues	-	112	4,443	19,301	-	-	5,773	12,418	8,360	875	-	51,282	53,181
Charges for services and sales	-	-	9,436	-	2,416	-	-	-	-	3,065	-	14,917	15,164
Fines and forfeits	-	-	-	-	-	-	500	-	-	-	690	1,190	1,308
Interest	308	-	2,115	462	1,795	-	-	53	52	-	-	4,785	2,272
Miscellaneous revenues		-	9,199	859	6,957	-	-	-	667	71	114	17,867	16,321
Total revenues	308	220	25,193	20,622	59,493	-	11,384	12,471	9,143	6,437	1,341	146,612	142,437
EXPENDITURES:													
Current:													
General government	-	205	-	2,551	291	-	-	2,537	1,671	6,479	-	13,734	14,386
Public safety	-	-	-	116	-	-	-	2,428	509	-	1,322	4,375	5,080
Highways and streets	-	-	-	-	-	-	-	109	-	-	-	109	19
Health and welfare	-	-	-	3,703	-	-	-	6,205	7,234	-	-	17,142	15,683
Economic development	-	-	-	1,650	20,042	-	-	-	-	-	-	21,692	19,484
Urban redevelopment and housing		-	35,232	-	-	-	-	-	-	-	-	35,232	38,061
Total expenditures		205	35,232	8,020	20,333	-	-	11,279	9,414	6,479	1,322	92,284	92,713
Excess (deficiency) of revenues over													
(under) expenditures	308	15	(10,039)	12,602	39,160	-	11,384	1,192	(271)	(42)	19	54,328	49,724
OTHER FINANCING SOURCES (USES):													
Operating transfers from other funds	2,776	-	25,304	-	713	950	-	71	288	-	-	30,102	43,477
Operating transfers (to) other funds	(5,430	) -	(1,594)	(13,067)	(38,948)	(4,212)	(11,994)	(1,263)	(108)	-	(71)	(76,687)	(51,913)
Operating transfers to component units		-	-	(488)	-	<u> </u>	(1,039)	<u> </u>		-	<u> </u>	(1,527)	(2,342)
Total other financing sources (uses)	(2,654	) -	23,710	(13,555)	(38,235)	(3,262)	(13,033)	(1,192)	180	-	(71)	(48,112)	(10,778)
Excess (deficiency) of revenues and other													
financing sources over (under) expenditures													
and other financing uses	(2,346	15	13,671	(953)	925	(3,262)	(1,649)	-	(91)	(42)	(52)	6,216	38,946
Fund balances - January 1	5,709	88	56,422	1,109	19,446	7,028	2,465	-	402	1,461	351	94,481	55,535
Fund balances - December 31	\$ 3,363	\$ 103	\$ 70,093	\$ 156	\$ 20,371	\$ 3,766	\$ 816	\$ -	\$ 311	\$ 1,419	\$ 299 \$	100,697	\$ 94,481